

## 2022-2023 City Transport Capital Programme

### Appendix 3

**Projects for Implementation in 2022-2023 Network Development**  
(Note: The Estimated Scheme Totals in the table are indicative this is not approval of actual budget which in many cases remains to be established)

**Key to 'Decision' column**

**Prior:** Projects that have been previously approved for implementation which may include slippage

**Approve:** Cabinet is requested to approve these projects for implementation in this report

**IEDN:** Cabinet is requested to delegate authority to the Cabinet Member for City Environment and Climate Change and the Director of City Housing & Environment to approve these projects for implementation following the consultation process.

Programme/ Project Title	Ward	Estimated Scheme Total	Allocation of 2022- 2023 Resources to Projects	Existing Approved Allocations	Total Budget 2022-2023	Decision
		£000	£000	£000	£000	
<b>Major Schemes</b>						
City East Gateway Phase 1 & 2 A454 - Development	Heath Town, East Park, St Peters	£660	£201	£459	£660	Approve
City East Gateway Phase 3 A454 - Development	Heath Town, East Park, St Peters	£201	£201	£0	£201	Approve
City East Gateway Phase 3 A454 - Delivery	Heath Town, East Park, St Peters	£600	£600	£0	£600	IEDN
City North Gateway Phase 2+ A449 Stafford Road - Development	Bushbury North, Oxley, Bushbury South, Low Hill, St Peters	£200	£0	£200	£200	Prior
City North Gateway Phase 2+ A449 Stafford Road - Delivery	Bushbury North, Oxley, Bushbury South, Low Hill, St Peters	£8,000	£2,000	£0	£2,000	IEDN
Ring Rd Cycleway	St Peters	£652	£213	£0	£213	IEDN

Ring Road A4540 - Phase 2 cycle route	St Peters	£1,000	£100	£0	£100	IEDN
A4124 Wednesfield Rd Cycleway	Wednesfield Sth, Heath Town, St Peters	£787	£250	£27	£277	Prior
A4124 Wednesfield Rd Cycleway - Future phases	Wednesfield Sth, Heath Town, St Peters	£2,000	£100	£0	£100	IEDN
GF - Victoria Street Public Realm (Phase 1)	St Peters	£11,337	£0	£7,220	£7,220	Prior
City Centre Public Realm (Phase 2) Development	St Peters	£300	£300	£0	£300	IEDN
City Centre Public Realm (Phase 2) Delivery	St Peters	£15,000	£500	£0	£500	IEDN
GF - Civic Halls Public Realm (Phase 3)	St Peters	£4,324	£250	£2,323	£2,573	Approve/Prior
GF - Future High Street Fund (Box Park)	St Peters	£5,823	£0	£2,897	£2,897	IEDN
ORCS Bid Local Contribution	All	£94	£94	£0	£94	Approve
Cleveland Boulevard	St Peters	£6,140	£140	£0	£140	IEDN
Wolverhampton EV Taxi Chargers	All	£280	£280	£0	£280	IEDN
ORCS Grant	All	£280	£0	£280	£280	Prior
ORCS2 Grant	All	£300	£300	£0	£300	IEDN
Brewers Yard - Culwell Street (Ph1)	Heath Town, East Park, St Peters	£16,150	£0	£886	£886	Prior
<b>Sub Total</b>		<b>74,128</b>	<b>5,529</b>	<b>14,292</b>	<b>19,821</b>	

Black Country Transport Schemes						
A4123 Black Country Multi-Modal Corridor	N/A	£30,680	£1,255	£200	£1,455	Approve
A41 Moxley Junction - Walsall	N/A	£25,500	£27	£0	£27	Approve
WBHE Walking and Cycling Measures	N/A	£16,000	£150	£0	£150	IEDN
A41 (Sandwell - Development)	N/A	£150	£150	£0	£150	Approve
A461 Multi-Modal Corridor	N/A	£40,000	£850	£0	£850	Approve
M5 Junction 1	N/A	£83,000	£250	£0	£250	Approve
A456 Multi-Modal Corridor - Halesowen	N/A	£12,000	£100	£0	£100	Approve
Black Country ULEV Programme	N/A	£10,000	£2,000	£0	£2,000	IEDN
Black Country LEVI Bid	N/A	£2,000	£1,000	£0	£1,000	IEDN
<b>Sub Total</b>		<b>219,330</b>	<b>5,782</b>	<b>200</b>	<b>5,982</b>	
<b>Programme Totals</b>		<b>293,458</b>	<b>11,311</b>	<b>14,492</b>	<b>25,803</b>	